

Pupil Premium Spending Plan Academic Year 2013-14

Year Group	Item / project	Estimated cost	Objective	Intended or actual impact and evaluation
Whole School	Pupil mentoring (Pastoral Manager) (70% of overall time)	Total: £ 42 000	To minimize barriers to learning for PP children	Limited analysis of the comprehensive attitudinal spreadsheet shows the following average number of behavioural consequences for five Pupil Premium children in Upper Key Stage 2: <u>Autumn half term 1 - 18</u> <u>Spring half term 1 - 21</u> <u>Summer half term 1 - 6</u>
	Pupil mentoring (Positive Play Support Worker) (90% of overall time)		To train and support PP children with all aspects of emotional intelligence	
	Pupil mentoring (Leadership Team) (50% of mentoring time) 2 hrs per week		To facilitate positive attitudes to learning	
	33% of additional teacher	£ 10 000	To release Assistant Headteacher for wider teaching and learning role	Quality of teaching and learning / pastoral interventions and assessment systems all demonstrably improved. Non-teaching role retained for the next academic year
	Additional Teaching Assistant in KS2 (full-time)	£ 15 000	To support children across different year groups in KS2 for progress, attainment and pastoral support	For a full analysis see attainment and progress data 2014 Initial indications show that the impact has been greater on progress than attainment
	Subsidies for educational visits and visitors	£ 10 000	To enable all PP children to access a full range of educational and enrichment activities	Attendance registers for visits and opportunities reflect full participation
	Consultant support for Pupil Premium leadership and management e.g. nurture group set-up	£ 7 000	To ensure that Pupil Premium provision is fit for purpose and meets external accountability criteria	Essential documents and systems in place or being developed
	Nurture Group Set-Up (training, staffing and resources)	£ 10 000	Essential for the running of Nurture Group to support children's development	Successful with the children who entered as they have successfully been integrated back into class. Assessment for new candidates is under way
	Capoeira Instructors	£ 6 000	To widen extra-curricular opportunities for children	Due to the success in intake from last year this was continued
	Release time + training for <i>PP manager and Governor</i>	£ 2 000	To enable PP Manager to grow swiftly and effectively into the role	Key documents now in place and all appropriate staff aware of them. Staff Meeting PowerPoint from September 2014

Foundation Stage 2	Additional resources for FS2 area (30% of costs)	£ 2 000	To move from 2 to 3 FS2 teaching groups	ARE data shows moderate gaps in all subject areas; further work may be needed to evaluate group size more fully. Continue next year in the light of increasing rolls
	Talk Boost training + resources (33% of cost)	£500	To develop speech and language	Language development shows good progress
	Additional Teaching Assistant (33% of cost)	£ 5 000	To support children in FS2 for progress, attainment and pastoral support	Attainment and progress has been good
Year 1/2	Letters and Sounds phonics resources (35% of costs)	£ 250	To maximise PP children's mastery of phonics	Phonics screening test results for Y1 show that PP children's pass rate was equal to the national figure (57%) whereas non-Pupil Premium children's figure was slightly below (71% against 73% nationally)
	Talk Boost training + resources (66% of cost)	£ 1000	To develop speech and language	Language development shows good progress
	1:1 and small group interventions from TAs (1 hour per week throughout the year)	£ 2 000	Maximise attendance and attitude of PP pupils	Phonic Test resit data shows 100% of PP pupils passed (against 77% for non-Pupil Premium children)
	Additional Teaching Assistant (full-time)	£ 15 000	To support children in KS1 for progress, attainment and pastoral support	Impact on KS1 SATs result data (on separate PDF on Current Year 3 data analysis)
Year 3/4	Additional teacher for Lower Key Stage 2 (25% cost)	£ 10 000	To support children in their learning and progress	Children's engagement has been good and there has been an improvement in behaviour
	Additional TAs for ½ a term. (6 TAs full-time in Summer Term 2)	£ 3 000	To raise progress and attainment mainly in reading	Children have responded well by more regularly reading at home

Year 5/6	Additional Maths and English interventions (2 teachers twice a week for 1 term)	£ 1 000	To raise attainment and progress in Maths and English	Progress for children has been good in these areas
	Additional topic based resources (35% of costs)	£ 2 500	To aid creative learning and develop independent research skills	Children engaged enthusiastically in topics using resources to aid their learning
	Netball Club (2 teachers for half a term)	£ 1 000	To provide an enriching, wider-curriculum sports activity	This was enjoyed by children and has been requested again by them
	After-school SATs club (4 teachers and an HLTA twice a week for 1 term)	£ 4 140	To raise attainment and progress in Maths and English, especially for PP children attending	At the end of KS2 85% of Pupil Premium children made expected progress in Maths, 89% in Reading and 93% in Writing. Look at data in separate PDF for attainment
	Easter SATs club (8 teachers for a day each)	£ 1 440	See above	See above
	SATs week breakfast club (3 teachers) plus food	£ 250	To remove potential barriers to assessment performance	All pupils completed tests successfully - initiative should be repeated
Total expenditure		£151 080	Pupil Premium Received £150,574	
ARE = Age Related Expectation Proportionate costs in % reflect approximate proportion of PP children in a year group				