

Pupil Premium Forecast Spending Plan Academic Year 2014-15 (Autumn and Spring Term)

Based on pupil numbers in September 2014 our forecast spending for the above period is
£160, 000

Year Group	Item / project	Estimated cost	Objective	Intended or actual impact and evaluation
Whole School	Pupil mentoring (Pastoral Manager) (70% of overall time)	Total: £ 42 000	To minimise barriers to learning for PP children	Further improvements in attitudinal data to reduce average behavioural consequence for Pupil Premium children in all year groups significantly. Target = Less than 10 consequences per half term
	Pupil mentoring (Positive Play Support Worker) (90% of overall time)		To train and support PP children with all aspects of emotional intelligence	
	Pupil mentoring (Leadership Team) (50% of mentoring time) 2 hrs per week		To facilitate positive attitudes to learning	
	Subsidies for educational visits and visitors	£ 15 000	To enable all PP children to access a full range of educational and enrichment activities and raise self-esteem	Attendance registers for visits and opportunities reflect full participation Attitudinal data shows continued downward trend in consequences.
	Consultant support for Pupil Premium leadership and management	£ 5 000	To continue to ensure that Pupil Premium provision is fit for purpose and meets external accountability criteria	Essential documents and systems in place or being developed further
	Thrive	£4 146	To enable children to accelerate the development of emotional intelligence in those who it is deficit	Attitudinal data shows significant improvements for target PP pupils
	Release time + training for PP Manager and link Governor	£ 6 000	To enable PP Manager to work with PP children, support staff and to track data and spending	Class teachers able to thoroughly track individual PP progress data and report it consistently and clearly at Pupil Progress Meetings.
	Bug Club and Wordsmith Subscription (Pearson Publishing) + Training	£ 6 000	To provide new, up-to-date reading/phonics resources from FS2 to KS2. Children can access these	Progress of children tracked and targets set effectively using the online teacher portal

			online at school and home	
	Fast Trackers Day for PP (1 day per half term – release time for teacher)	£ 1 500	To enrich learning experiences for G&T children across the wider curriculum	90% of G&T PP children to make more than expected progress by the end of the year
	Newspaper Club (aimed at ARE PP children to write and G&T PP to edit)	£ 1 500	To enrich children’s writing, computing (MS Publisher) skills and produce newspaper articles for the school	Newspaper articles/blogs produced, published and possibly sold
Foundation Stage 2	Additional Teaching Assistant	£ 12 500	To support children in FS2 for progress, attainment, pastoral support and interventions where needed	Attainment and progress data for targeted children improved substantially.
	Additional Teacher (62 pupils/3 teachers)	£ 25 000	To provide early opportunity to close the gap for disadvantaged and all other pupils	Attainment and progress data evaluated
	Additional Maths Teacher + New Numicon Resources	£ 10 500	To maximise understanding of mathematical concepts at early developmental stage	Assessment of children’s calculation ability will show substantial increases when compared to ARE
KS1	Additional Teaching Assistant (full-time)	£ 12 500	To support children in KS1 for progress, attainment, pastoral support and interventions where needed	KS1 SATs result data show a closing of attainment and progress data against previous year
	Literacy Catch Up	£ 4 000	To help readers who are behind ‘Catch Up’ to expected level	Focus children to make significant improvement towards or above ARE for reading
KS2	Planetarium Hire	£ 150	To support learning of Space topic	Quality of topic work and creative writing
	After-school SATs club	£ 5 000	To raise attainment and progress in Maths and	See KS2 SAT results in impact section below Progress and attainment

			English, especially for PP children attending	measures show that this initiative was effective and should be repeated
	Literacy Catch Up	£ 8 000	To help readers who are behind 'Catch Up' to expected level	Focus children to make significant improvement towards or above ARE for reading
	Specialist Maths Teacher (2 afternoons a week)	£ 6 000	To rapidly improve progress and attainment for children who require it	All pupils completed tests successfully as in previous year
Total expenditure		£ 164,796	Pupil Premium Forecast £ 160,000	
ARE = Age Related Expectation Proportionate costs in % reflect approximate proportion of PP children in a year group				

Please Note: The forecast for 2014-15 does not include funding for the Summer Term as this is still unconfirmed. Once the funding is confirmed, the forecast spending for 2014-15 will be updated.