

Pupil Premium Spending Evaluation 2014 - 15

£205, 400

Year Group	Item / project	Estimated cost	Objective	Evaluation
Whole School	Pupil mentoring (Pastoral Manager) (70% of overall time)	Total: £ 63 000	To minimise barriers to learning for PP children	Further improvements in attitudinal data to reduce average behavioural consequence for Pupil Premium children in all year groups significantly. Target = Less than 10 consequences per half term Random sample of 16 PP children in KS2 all exceeded target of less than 10 consequences in Summer 2 half term
	Pupil mentoring (Positive Play Support Worker) (90% of overall time)		To train and support PP children with all aspects of emotional intelligence	
	Pupil mentoring (Leadership Team) (50% of mentoring time) 2 hrs per week		To facilitate positive attitudes to learning	
	Subsidies for educational visits	£ 20 000	To enable all PP children to access a full range of educational and enrichment activities and raise self-esteem	Attendance registers for visits and opportunities reflect full participation Attitudinal data shows continued downward trend in consequences.
	Curriculum Enhancement (visitors, arts week, % of sports week, quiz club)	£ 1000	To promote participation of extra-curricular activities in and outside of school	All children participated fully and showed significant interest in activities
	Consultant support for Pupil Premium leadership and management	£ 6 000	To continue to ensure that Pupil Premium provision is fit for purpose and meets external accountability criteria	Essential documents and systems in place and being developed further
	Thrive	£4 146	To enable children to accelerate the development of emotional intelligence in those who it is deficit	Attitudinal data shows significant improvements for target PP pupils
	1 st Class@Number + Release Time	£ 4 995	To accelerate learning of PP children who have been identified as 'falling behind' in maths	Additional progress made for children taking part in intervention
	Release time + training for PP Manager and link Governor	£ 6 000	To enable PP Manager to work with PP children, support staff and to track data and spending	Class teachers able to thoroughly track individual PP progress data and report it consistently and clearly at Pupil Progress Meetings

	Bug Club and Wordsmith Subscription (Pearson Publishing) + Training	£ 6 000	To provide new, up-to-date reading/phonics resources from FS2 to KS2. Children can access these online at school and home	Progress of children tracked and targets set effectively using the online teacher portal
	Fast Trackers Day for PP (1 day per half term – release time for teacher)	£ 1 500	To enrich learning experiences for G&T children across the wider curriculum	90% of G&T PP children to make more than expected progress by the end of the year
	CPD (raising achievement in maths and literacy, forest schools, Pupil Premium training...) 50% of cost	£ 2 000	To appropriately train staff in helping Pupil Premium children close the gap	Increased progress/attainment of Pupil Premium children – refer to 2015 KS2 data
Foundation Stage 2	Additional Teaching Assistant	£ 12 500	To support children in FS2 for progress, attainment, pastoral support and interventions where needed	Attainment and progress data for targeted children improved substantially
	Additional Teacher (62 pupils/3 teachers)	£ 25 000	To provide early opportunity to close the gap for disadvantaged and all other pupils	Early Years data shows improvements compared to previous year
	Additional Maths Teacher + New Numicon Resources	£ 10 500	To maximise understanding of mathematical concepts at early developmental stage	Children entered KS1 with a significantly improved starting point
	Talk Boost (Resources + Training)	£ 1, 720	To target speech and language difficulties with early intervention in the aim to prevent further difficulties	Assessment of 'Communication & Language' on EYFS assessment data and analysis of speech shows improved progress for targeted children
KS1	Phonics Resources and Guided Reading Books (40% of cost)	£ 2 400	To encourage children's reading by updating library as well as maintaining books for growing KS1 numbers	Children have a selection of books and are enthusiastic when reading new books

	Year 2 TA Intervention	£1, 500	To support PP children in making accelerated progress in maths and English by pre-teaching	Attainment and progress data for targeted children shows progress
	Teaching Assistant (38%)	£ 3 790	To support children in the	Attainment and progress data for targeted children shows progress
	Literacy Catch Up	£ 4 000	To help readers who are behind 'Catch Up' to expected level	Focus children have shown improvement in reading participation resulting in improved fluency
KS2	After-school SATs club + SATs Breakfast Club	£ 6 000	To raise attainment and progress in Maths and English, especially for PP children attending	90% of PP children made 2 levels + expected progress from KS1
	Planetarium Hire	£ 150	To support learning of Space topic	Quality of topic work and creative writing improved
	Additional Teaching Assistant (38%)	£ 3 790	To work with targeted children and enable class teachers to work with PP focus groups of children	Attainment and progress data for targeted children shows progress
	Literacy Catch Up	£ 8 000	To help readers who are behind 'Catch Up' to expected level	Improved reading fluency and comprehension for targeted children
	Specialist Maths Teacher (2 afternoons a week)	£ 9 000	To rapidly improve progress and attainment for children who require it	All pupils completed tests successfully as in previous year and good progress shown on tracker
	KS2 Guided Reading + Library Books (50% of cost)	£ 500	To encourage children's reading by updating library	Children have a selection of books and are enthusiastic when reading new books

	Brilliant Club + Release Time	£ 4 000	To raise aspiration and improve outcomes for higher attaining Pupil Premium children	Children show enthusiasm for higher education, have all successfully completed 1000 word assignment and graduated at Cambridge University
Total expenditure		£ 207, 491	Pupil Premium Forecast £ 205, 400	
Overspend		£ 2, 091		