

Pupil Premium Forecast Spending Plan

Academic Year 2015-16

This document outlines the predicted spending of the Pupil Premium Grant (PPG) for the current academic year. The items/projects have the potential to change over the year depending on termly reviews. Thus leading to the spending forecasted on this document to change. Rectifications will be made on the end of year evaluation document.

Total Pupil Premium Grant = £211, 200

Year Group/Key Stage	Item / Project	Estimated Cost	Objective	Outcome
Whole School	Pastoral Manager - Pupil/Parent Mentoring, Pastoral Care, Absence Control	Total: £ 53 000	To help improve behaviour and attendance as well supporting families with home-life difficulties which effect children's day to day lives	
	Pupil Wellbeing Manager - Positive Play Support, Heartstart (Pupil First Aid Teaching), Pastoral Care		To train and support PP children with lifesaving skills and emotional intelligence	
	Leadership Team - Pupil/Parent Mentoring (2 hrs per week)		To facilitate positive attitudes to learning and support families with wider difficulties	
	Subsidies for educational visits	£ 20 000	To enable all PP children to access full range of educational and enrichment activities and raise self-esteem	
	Curriculum Enhancement (visitors, workshops, arts week, % of sports week, quiz club)	£ 5 000	To provide extra-curricular opportunities that raise engagement in school participation	
	'Step On' Training for Whole Staff (38%)	£ 570	To train staff with skills to safely deescalate and handle potential behavioural outburst	
	Family/Community Activity Days	£ 1 000	To provide families and the community with social and educational based activities at a local community centre	
	Parent and Child Cookery Classes	£ 600	To increase cookery skills for parents to provide wholesome meals for children Kiddy Cook	Pilling Park Community Centre £20 and hour
	English and Maths Senior Teacher Intervention KS1 + KS2	£ 15 700	To close the gap for identified PP children who's progress and attainment is or at risk of being below expected	

Leadership Coaching and Mentoring	£2 000	To develop school leadership and the continuity of practice throughout the schools to benefit all children and staff	
Computing Technology and Software (38%)	£ 3 800	To provide safe access to modern technology and software in order to equip children with essential life skills for the future of technological advances	
Thrive Programme Release Time	£ 15 000	To enable children to accelerate the development of emotional intelligence in those who it is deficit	
Thrive Parenting Courses	£ 4 000	To provide parents with a greater understanding of their children's emotional behaviour and to support parents in helping build their children's emotional resilience	
Pupil Premium Leadership and Release Time	£ 4 000	To enable PP Co-ordinator to work with PP children, track and manage spending, track and report data, review effective practice and work with staff	
Bug Club and Wordsmith Subscription	£ 1 395	To provide new, up-to-date reading/phonics resources from FS2 to KS2. Children can access these online at school and home	
Breakfast Club Subsidy (50%)	£ 5 000	To promote attendance and provide children with breakfast to prepare them for learning	
Nessy (50%)	£ 450	To support PP children with reading and writing difficulties to access learning and make progress	
Challenge Curriculum Consultancy, Training and Release (38%)	£ 1 200	To develop, implement and monitor a challenge based curriculum to promote 'mastery' learning for all	

Foundation Stage 2	Additional Teaching Assistant (17%)	£ 2 125	To support needs of PP children in FS2 for progress, attainment, pastoral support and interventions where needed	
	Additional Teacher (17%)	£ 4 250	To provide early opportunity to close the gap for disadvantaged and all other pupils	
	Phonics Intervention – English Lead	£ 9 750	To target PP children who have been identified in needing support with reading fluency in order to close the gap	
	Talk Boost (Resources + Training)	£ 1 720	To target speech and language difficulties with early intervention in the aim to prevent further difficulties	
	Growth Mind Set and Self-Regulation Training	£ 1 000	To improve children’s resilience, learning strategies and independence to make the right learning choices throughout their school lives	
KS1	Talk Boost Intervention Release	£ 9 000	To accelerate development of speech, pronunciation and clarity for children with speech delay	
	Arts Participation (art, music, drama activities)	£ 5 000	To increase involvement in extra-curricular art activities which have shown to improve outcomes in English, mathematics and science learning as well as improving wellbeing (EEF)	
	Forest School Release Time for 6 TAs	£ 12 000	To build self-esteem, communication, speech and language, social emotional and behavioural resilience	

	1 st Class @ Numbers Release Time	£ 4 095	To accelerate learning of PP children who have been identified as 'falling behind' in maths	
KS2	Planetarium Hire	£ 150	To enhance and increase participation in topic work and to promote creative writing in English lessons	
	After-school SATs club + SATs Breakfast Club	£ 6 000	To raise attainment and progress in Maths and English, especially for PP children attending	
	Literacy Catch Up Release Time	£ 8 000	To help readers who are behind 'Catch Up' to expected level	
	SPaG Intevention – English Lead	£ 5 281	To equip PP children with the necessary SPaG knowledge, understanding and skills to meet ARE	
	Skills Force Junior Princes Award	£ 11 000	To develop children's character, confidence and self-awareness by providing them with life skills and getting them to experience a variety of extra-curricular activities	
Total Predicted Expenditure		£ 212, 086	Pupil Premium Forecast £ 211, 200	
PP = Pupil Premium (%) = Proportion of Pupil Premium money being spent relative to total cost ARE = Age Relate Expectation				